

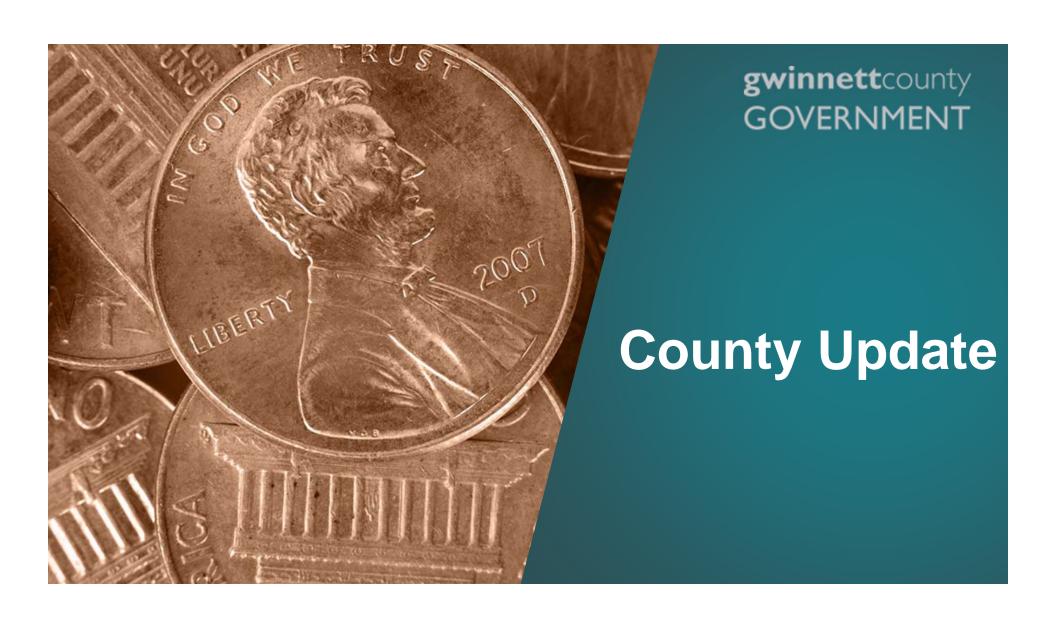
Citizen SPLOST Update December 9, 2016

gwinnett county GOVERNMENT



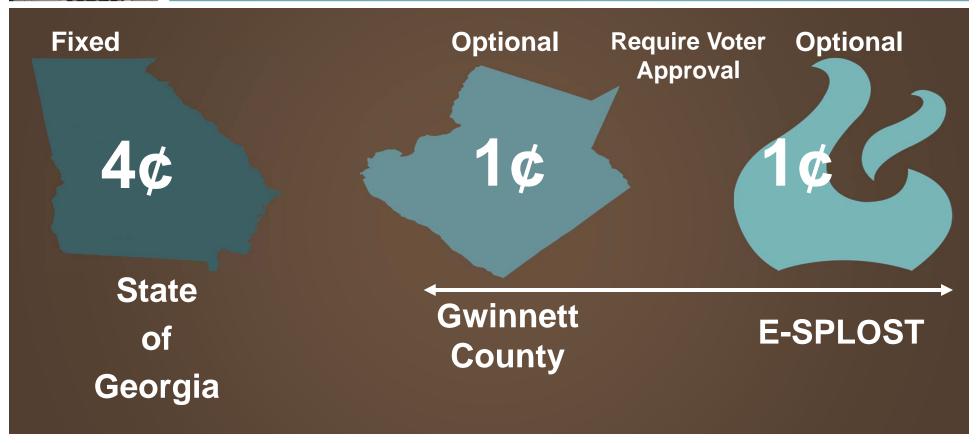
Agenda

- Call to Order Open Meeting
- Approval of Agenda*
- Approval of Minutes*
- County and City SPLOST Updates
- Audit Results
- Close Meeting*
- Tour of the Lilburn City Hall/Library



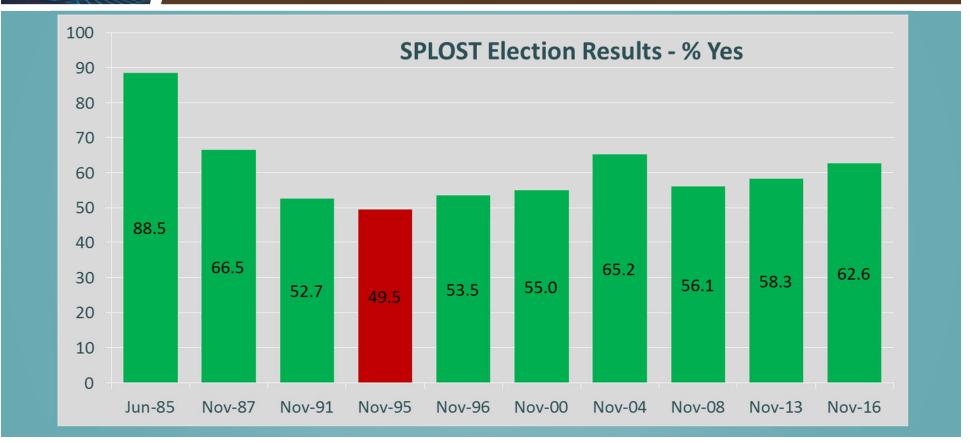


6¢ Sales Tax in Gwinnett County



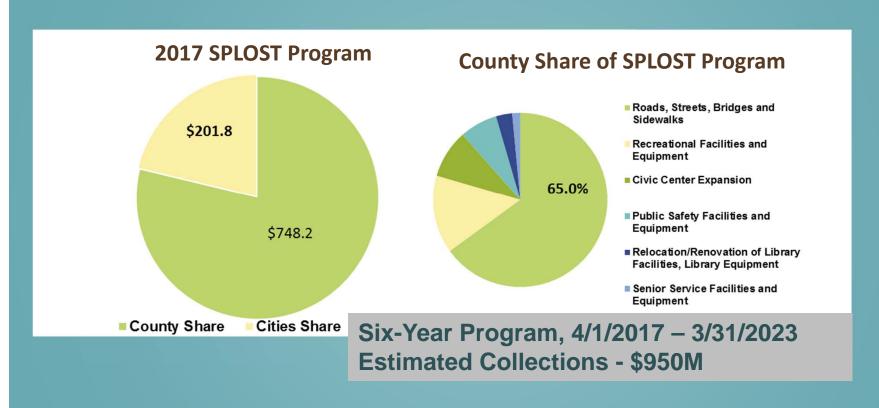


SPLOST Election Results



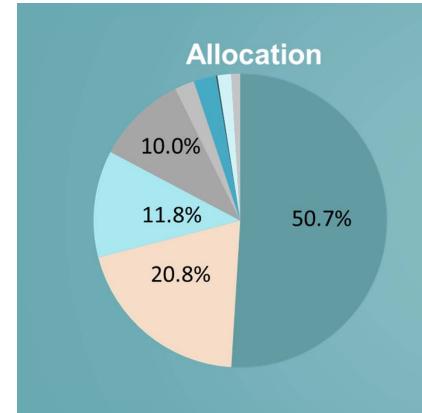


2017 SPLOST





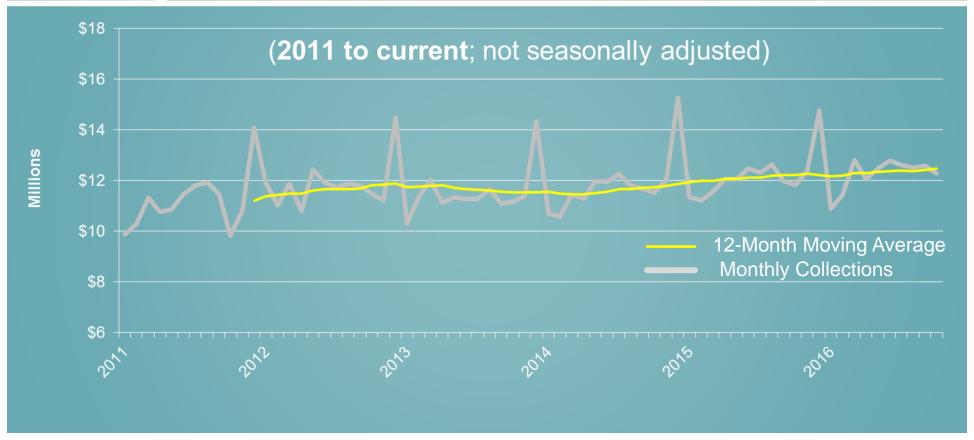
All SPLOST Programs More than \$3.0 Billion in Revenues



- Roads, Streets, and Bridges
- Recreational Facilities
- Public Safety Facilities and Equipment
- City Projects
- Gwinnett Justice and Administration Center
- Courthouse Facilities
- Senior Services Facilities
- Libraries
- **Civic Center**



Gwinnett SPLOST Collections





2014 SPLOST Program Revenues Actuals versus Forecast





Gwinnett County SPLOST Programs

2005 Program (in millions)

Total Program Budget	\$ 573.6
Total Program	
Expenditures/Obligations (99.8%)	\$ 572.6

2009 Program (in millions)

Total Program Budget	\$ 630.6
Total Program	
Expenditures/Obligations (76.3%)	\$481.0

2014 Program (in millions)

Total Program Budget	\$ 339.8
Total Program	
Expenditures/Obligations (43.6%)	\$ 148.3



J.B. Williams Park









McDaniel Farm Park Phase II









Best Friend Park Gym Renovations









George Pierce Park Gymnasium







South Gwinnett Park Renovations







Multipurpose Fields



Peachtree Ridge Park
Multipurpose Field Conversion

E.E. Robinson ParkMultipurpose Field



Fire Stations



Fire Station 31

Fire Station 10





Medical Examiner's Office/Morgue



- In Progress
- 15,000 square feet
- Autopsy Stations
- Laboratory
- Storage

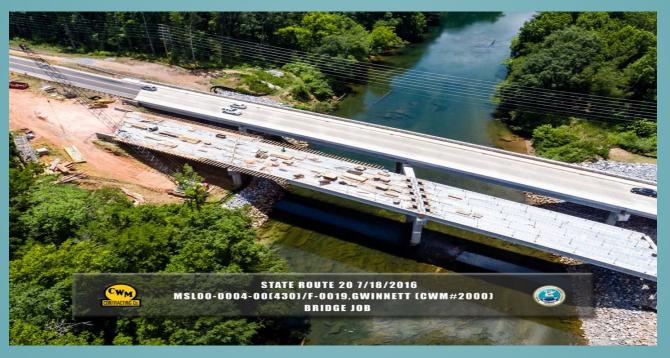


Centerville Senior Center





State Route 20





State Route 20







State Route 20







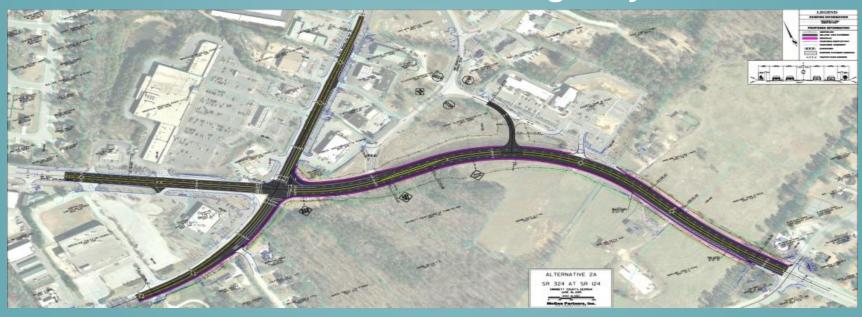
State Route 324 / Gravel Springs Road (Jim Moore Road to Dacula Road)







State Route 324 / Gravel Springs Road at SR 124 / Braselton Highway





State Route 84 / Grayson Parkway at Rosebud Road

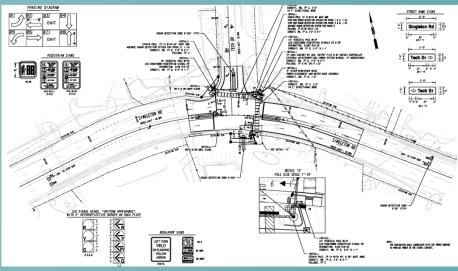






Singleton Road at Tech Drive







Old Fountain Road Bridge











Garner Road Bridge



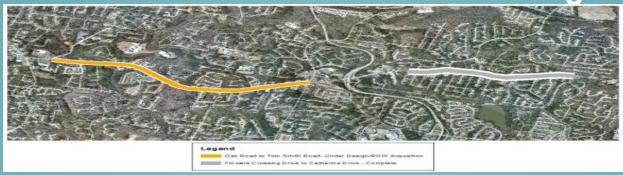








Five Forks Trickum Road widening









Current Construction

- Burns Road, Dickens Road and Beaver Ruin Road pedestrian
- Peachtree Industrial Boulevard from south of McGinnis Ferry Road to north of Moore Road – major road
- Pleasant Hill Road at Club Drive intersection
- SR 264 / Bethany Church Road from US 78 to Overland Trail
 pedestrian
- Suwanee Dam Road at West Price Road school safety



Recently Open to Traffic

- Collins Hill Road near GGC pedestrian
- Dacula Road at Broad Street intersection
- Five Forks Trickum Road at Chesapeake Drive intersection
- Plunketts Road near EHC pedestrian
- SR 124 / Braselton Highway at Hog Mountain Road intersection
- SR 124 / Braselton Highway at Mt. Moriah Road intersection



Upcoming Construction

- Doc Hughes Road at Spout Springs Road intersection
- Hewatt Road (US 78 to Cherie Glen Road) pedestrian
- Skyland Drive from Street Deville to Eldorado Place pedestrian
- South Bogan Road at Kilgore Road intersection



2017 SPLOST Citizens Project Selection Committee

- One member and alternate from <u>each</u> of the following interest groups:
 - Commission District 1 residents
 - Commission District 2 residents
 - Commission District 3 residents
 - Commission District 4 residents
 - Business leaders
 - Civic Organizations leaders
 - Environmental stakeholders
 - Freight/Manufacturing representatives
 - Schools representatives
 - Senior representatives
 - Young Professional representatives

2017 SPLOST Project Categories

Category		Tier I	Tier II
Bridges, Culverts and Transportation Drainage		\$46 million	\$5.3173 million
Capital Projects Rehabilitation and Resurfacing		\$114 million	
Intersections		\$45 million	\$11.9 million
Major Roads		\$118 million	\$16.3 million
Residential Speed Control		\$750,000	
Road Safety and Alignment		\$30 million	\$5 million
School Safety		\$20 million	\$2.5 million
Sidewalks and Pedestrian Safety		\$30.463 million	\$7.6172 million
Transportation Planning		\$1.65 million	
Unpaved Roads		\$1 million	
	TOTALS	\$406.863 million	\$48.6345 million

SPLOST





SPLOST





City of Lilburn









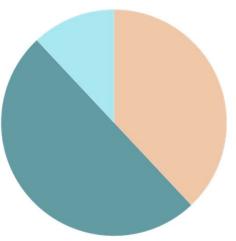
SPLOST Project Update December 9, 2016



Lilburn

2005 SPLOST Program





Total Program Budget	\$9,888,398
Recreational Facilities	\$3,543,184
Roads, Streets, and Bridges	\$4,735,445
Public Safety Facilities and Equipment	\$1,191,159
Total Program Expenditures (June 30 th , 2016)	\$9,469,788

- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

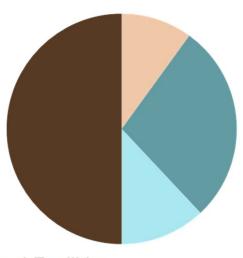
Nikki Perry



Lilburn

2009 SPLOST Program

Budget



Total Program Budget	\$9,963,871
Recreational Facilities	\$773,107
Roads, Streets, and Bridges	\$2,233,551
Public Safety Facilities and Equipment	\$927,728
Administrative Facilities	\$4,273,841
Total Program Expenditures (Through June 30, 2016)	\$8,208,227

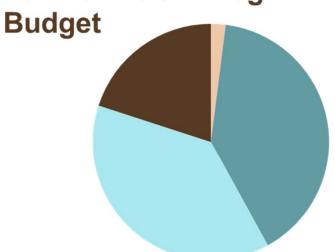
- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Nikki Perry



Lilburn

2014 SPLOST Program



Total Program Budget	\$5,724,864
Recreational Facilities	\$80,299
Danda Chrosto and Dridges	
Roads, Streets, and Bridges Public Safety Facilities and Equipment	\$1,861,904 \$1,649,441
Administrative Facilities Total Program	<u>\$719,031</u>
Expenditures (Through June 30, 2016)	\$4,310,675

- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Nikki Perry









Lilburn Redevelopment Goals

Increase property values

- Create destinations
- Build relationships
- Strengthen community identity





SPLOST





City of Suwanee











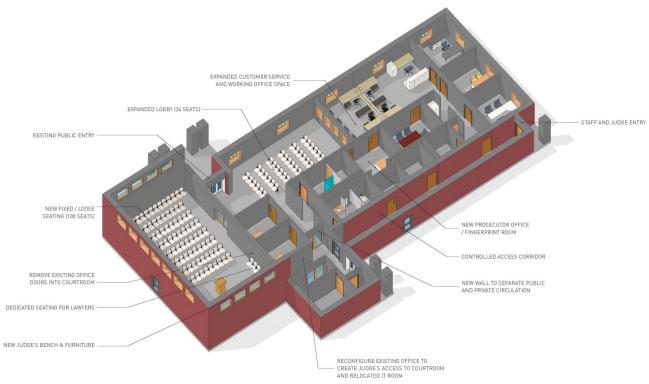
SPLOST Project Update December 9, 2016





Courthouse Expansion Site Plan





Courthouse Expansion Concept







Library Plaza and Bridge Perspective

Master Plan

Town Center West Project

2005 SPLOST Program

Budget



Recreational Facilities	
-------------------------	--

- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Total Program Budget	\$7,220,849
Recreational Facilities	\$1,031,364
Roads, Streets, and Bridges	\$5,031,418
Public Safety Facilities and Equipment	<u>\$1,158,067</u>
Total Program Expenditures-to-date	\$7,220,849



2009 SPLOST Program

Budget

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■ Roads, Streets, and Bridges

Public Safety Facilities and Equipment

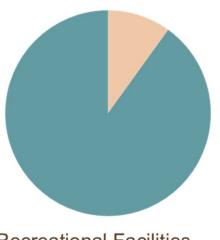
■ Parking Facilities

■ Administrative Facilities

Total Program Budget	\$10,380,200
Recreational Facilities	\$1,274,662
Roads, Streets, and Bridges	\$3,234,353
Public Safety Facilities and Equipment	\$1,532,302
Parking Facilities	\$63,237
Administrative Facilities	\$80,802
Total Program Expenditures-to-date	\$6,185,356



2014 SPLOST Program **Budget**



Total Program Budget	\$6,881,085
Recreational Facilities	\$0
Roads, Streets, and Bridges	\$817,905
Total Program Expenditures-to-date	\$817,905

Recreational Facilities

■ Roads, Streets, and Bridges

SPLOST



SPLOST





City of Sugar Hill









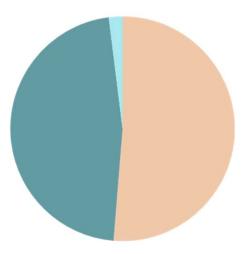
SPLOST Project Update December 9, 2016



Sugar Hill

2005 SPLOST Program

Budget



2005 Total Program Budget	\$8,955,087
Recreational Facilities	\$4,593,134
Roads, Streets, and Bridges	\$4,184,869
Public Safety Facilities and Equipment	\$ 177,084
Total Program Expenditures-to-date	\$8,955,087

- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment

Sugar Hill Splash Park





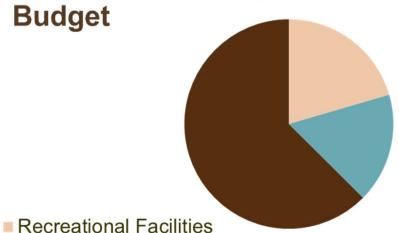
Sugar Hill Splash Park





Sugar Hill

2009 SPLOST Program



Total Program Budget	\$9,957,759
Recreational Facilities	\$2,039,576
Roads, Streets, and Bridges	\$1,688,159
Administrative Facilities	\$6,230,024
Total Program Expenditures-to-date	\$9,957,759

■ Administrative Facilities

■ Roads, Streets, and Bridges

Troy Besseche

SPLOST

Sugar Hill

2014 SPLOST Program

Budget



Total Program Budget	\$11,982,332
Recreational Facilities	\$0
Roads, Streets, and Bridges	\$1,160,850
Joint Transportation Projects	\$737,945
Total Program Expenditures-to-date	\$1,898,795

- Recreational Facilities
- Roads, Streets, and Bridges
- Joint Transportation Projects

SPLOST



Sugar Hill – Brogdon Road





Sugar Hill EpiCenter





SPLOST





City of Duluth











SPLOST Project Update December 9, 2016



Duluth

SR 120 Re-alignment



James Riker



James Riker

Before



James Riker After







James Riker

Before

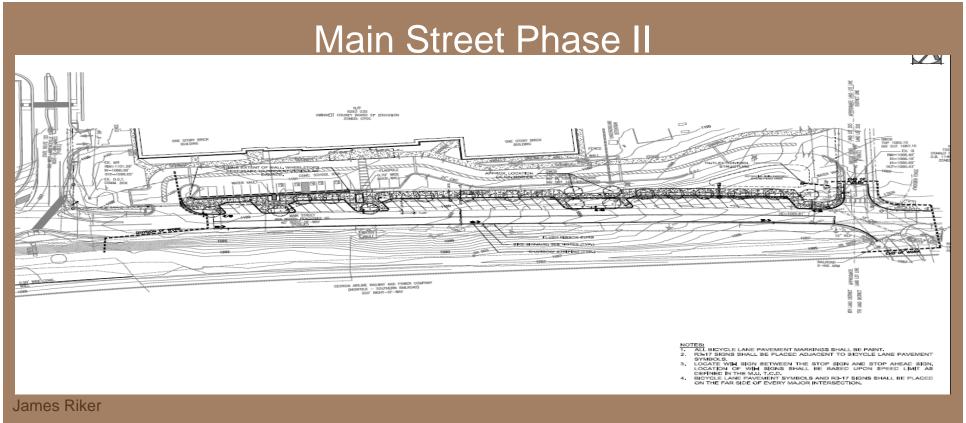


James Riker After





Duluth



Main Street Parking Phase II



James Riker

Before

Main Street Parking Phase II



James Riker After

Main Street Parking Phase II



James Riker



Duluth

Scott Hudgens Park Parking Improvements





James Riker

Before



James Riker After



James Riker Before



James Riker After



Roadway Resurfacing





Before

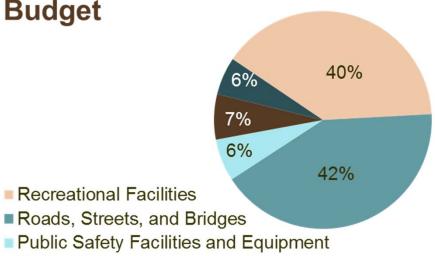
Duluth Park Lane

After

James Riker

2009 SPLOST Program

Budget



Total Program Budget	\$17,770,005
Recreational Facilities	\$7,055,000
Roads, Streets, and Bridges	\$7,404,453
Public Safety Facilities and Equipment	\$1,117,547
Parking Facilities	\$1,195,363
Water and Sewer Capital Improvements	\$997,642
Total Program Expenditures-to-date (89.7%)	\$15,968,345

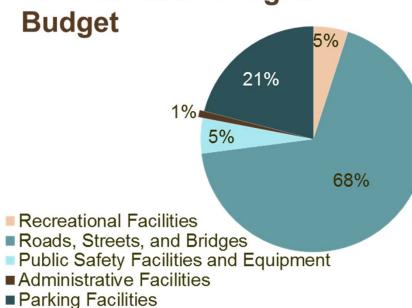
■ Parking Facilities

■ Water and Sewer

James Riker

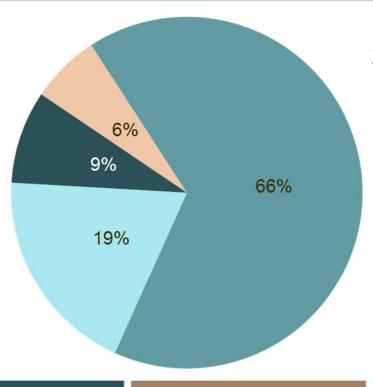
2014 SPLOST Program

Budget



	Total Program Budget	\$11,873,233
	Recreational Facilities	\$593,250
	Roads, Streets, and Bridges	\$8,068,211
	Public Safety Facilities and Equipment	\$601,467
	Administrative Facilities	\$118,651
	Parking Facilities	\$2,491,655
	Total Program Expenditures-to-date (66%)	\$7,812,762

James Riker



2017 SPLOST Program Budget

- Recreational Facilities
- Roads, Streets, and Bridges
- Public Safety Facilities and Equipment
- Parking Facilities

James Riker



SPLOST





City of Snellville









SPLOST Project Update December 9, 2016



Oak Road Sidewalk



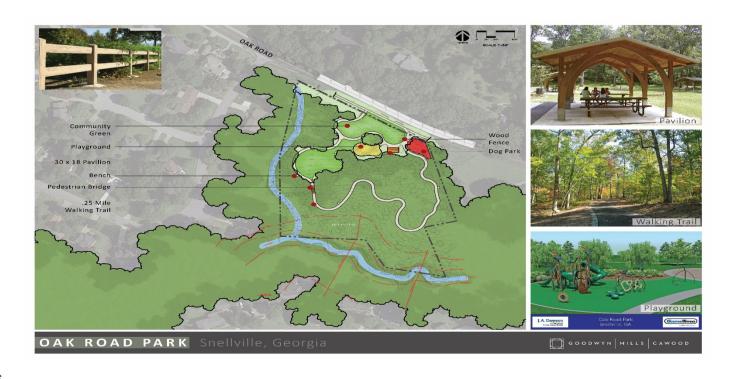


Oak Road Sidewalk (East)





Oak Road Park





LCI Streetscape (Before)



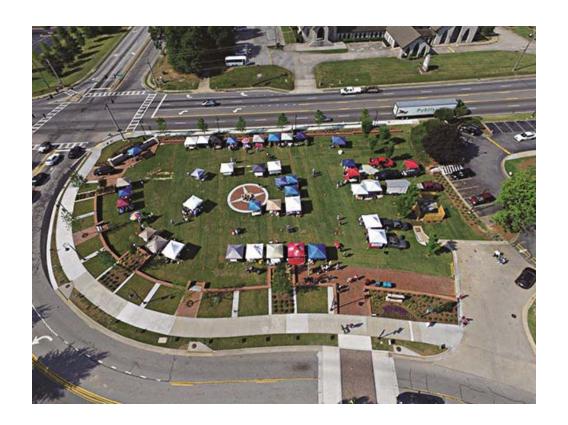


LCI Streetscape (After)





Towne Green Redesign





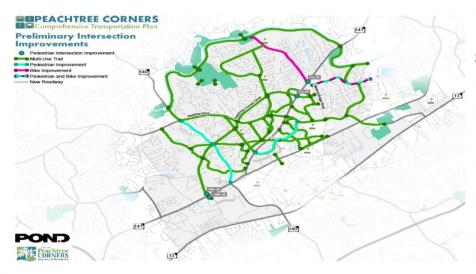


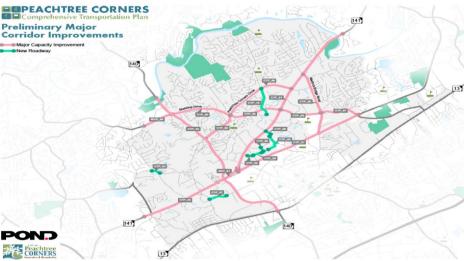
SPLOST Program Update

Greg Ramsey, P.E.
Public Works Director
December 9, 2016

PEACHTREE CORNERSComprehensive Transportation Plan

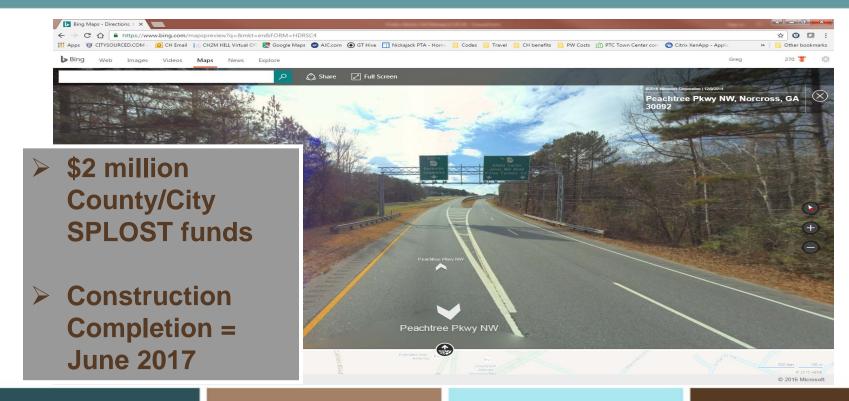
- 2015 update included a plan for a CTP
- CTP is scheduled for completion January 2017
- \$180,000 SPLOST investment





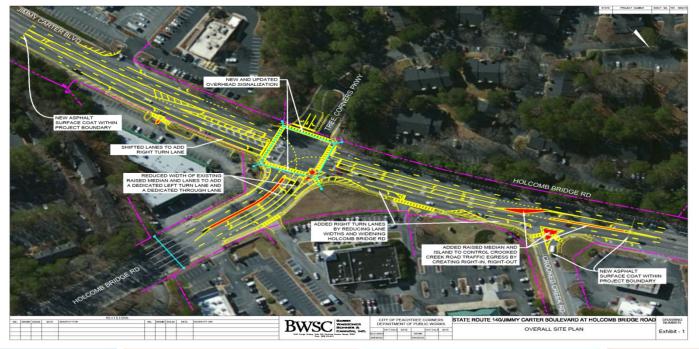
Greg Ramsey

SR 141 Southbound at PIB Split



Holcomb Bridge Rd. @ Jimmy Carter Blvd.

Joint SPLOST project, \$1.1 Million, Construction starting January 2017





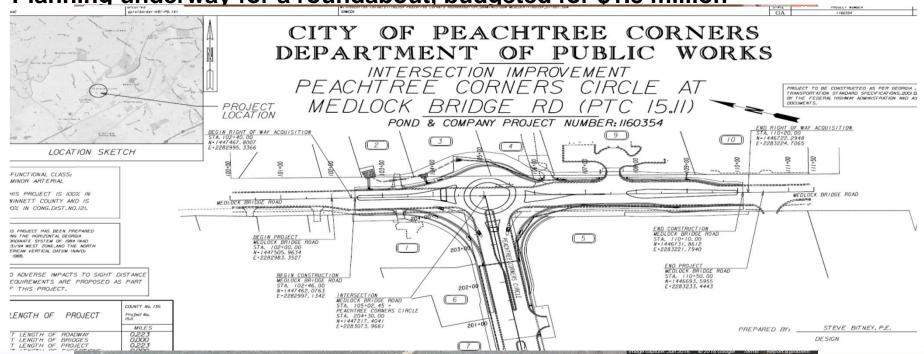
Spalding Drive Widening

Joint SPLOST project, concept designs under development



Peachtree Corners Circle at Medlock Bridge Road

Planning underway for a roundabout, budgeted for \$1.5 million



Greg Ramsey

FY 16: Resurfacing

- Currently allocating \$1.5 Million annually for pavement resurfacing using SPLOST funds
- o 2015 & 2016: 12.5 miles of streets resurfaced
- Current cycle of resurfacing is 15 years for city maintained streets

Pedestrian Safety Projects



Greg Ramsey

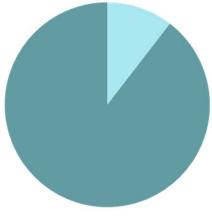
Sidewalk Projects

- Local SPLOST commitment = \$427,000 annually
- Total 5 year projection = \$3,000,000
- Completed Sidewalk Projects:
 - Technology Parkway (south end)
 - Winters Chapel Road
- Upcoming Sidewalk Projects:
 - Technology Parkway (north end)
 - Jay Bird Alley

Peachtree Corners

2014 SPLOST Program

Budget



Total Program Budget	\$18,339,478		
Roads, Streets, and Bridges	\$4,573,398		
Joint Transportation Projects	\$16,000		
Total Program Expenditures-to-date	\$4,589,398		

- Joint Transportation Projects
- Roads, Streets, and Bridges

SPLOST

Greg Ramsey

CIP Projection Summary

Recurring/Routine Capital Expenditures	FY17	FY18	FY19	FY20	FY 21	
Resurfacing	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
LMIG Grant Match	\$75,000	\$80,000	\$85,000	\$90,000	\$95,000	\$425,000
Intersection Enhancements	\$1,500,000	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,500,000
Sidewalk Improvements and Additions	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Total	\$3,675,000	\$6,180,000	\$4,185,000	\$4,190,000	\$4,195,000	\$22,425,000
Nonrecurring/Nonroutine Capital Expenditures						
SR 141 Corridor Study	-	\$380,000	_	-	_	\$380,000
Town Center Development	\$2,000,000	\$9,000,000				\$11,000,000
Holcomb Bridge/Jimmy Carter Intersection	-	\$600,000	-	-	-	\$600,000
Spalding Drive Widening	-	-	\$350,000	\$350,000	-	\$700,000
Joint Project: Jimmy Carter/Buford Hwy Intersection	-	-	\$1,000,000	-	-	\$1,000,000
Total	\$2,000,000	\$9,980,000	\$1,350,000	\$350,000	\$0	\$13,680,000
Grand Total Capital Expenditures	\$5,675,000	\$16,160,000	\$5,535,000	\$4,540,000	\$4,195,000	\$36,105,000

SPLOST

Greg Ramsey



2009 SPLOST Projects 2014 SPLOST Projects

Chuck Warbington, City Manager

2009 and 2014 SPLOST Projects List – Highlights

- 1. Heritage Trail 1 (2009)
- 2. Heritage Trail 2 (2009)
- 3. LCI Two-Way Conversion (2009)
- 4. Police Department Building (2009)
- 5. The College Corridor (2009,2014)
- 6. Lawrenceville Lawn (2009,2014)



2009 and 2014 SPLOST Project Funding Sources

- 1. Heritage Trail 1
 - Public/Private Funds including County, City, Private business, GDOT* with TE* Grant, City, and SPLOST
- 2. Heritage Trail 2
 - TE Grant, SPLOST, City
- 3. LCI Two-Way Conversion
 - ARC* LCI* Grant, City and SPLOST
- 4. Police Dept. Building
 - City and SPLOST
- 5. The College Corridor
 - City and SPLOST
- 6. Lawrenceville Lawn
 - City and SPLOST

Acronym Key:

- *GDOT (Georgia Dept. of Transportation)
- *TE (Transportation Enhancement)
- *ARC (Atlanta Regional Commission)
- *LCI (Livable Communities Initiative)



2009 SPLOST Heritage Trail 1

- Starts at GJAC War Memorial and runs to Rhodes Jordan Park
- Features red brick inlay with decorative lamp posts
- STATUS: Complete



Chuck Warbington, City Manager

2009 SPLOST Heritage Trail 1

Starts at GJAC War Memorial and runs to Rhodes Jordan Park

Features medallions commemorating significant contributors

to City history





SPLOST

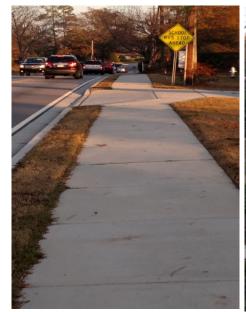
Chuck Warbington, City Manager

2009 SPLOST Heritage Trail 2

Starts at intersection of Rhodes Jordan Park and runs along

Paper Mill to Springlake

• STATUS: Complete





Chuck Warbington, City Manager

2009 SPLOST LCI Two-Way Conversion

- Convert Perry & Clayton Streets to two-way thru the City's Downtown Area
- STATUS: Bid to be awarded January 2017

Total Project
Budget:
\$6,425,459
\$2,000,000 (SPLOST)
\$3,512,126 (LCI)
\$913,333 (City)



Chuck Warbington, City Manager

2009 SPLOST LCI Two-Way Conversion (Continued)

 3 Widening Projects at Jackson/Scenic, Jackson/Crogan/Pike/Buford and Nash/Clayton/Perry with storm water and curbing enhancements







Chuck Warbington, City Manager

2009 SPLOST Police Department Building

Police Department Facility at corner of Jackson Street & Scenic

Hwy

• STATUS: Complete

Total Project Budget:

\$8,000,000 \$6,177,437 (SPLOST) \$1,822,563 (City)



Chuck Warbington, City Manager

2014 SPLOST The College Corridor

- 2.2 mile new road with Roundabouts and a Linear Park with Multi-Purpose Trails
- Connects the Historic Downtown to Georgia Gwinnett College

STATUS: 95% ROW Acquired

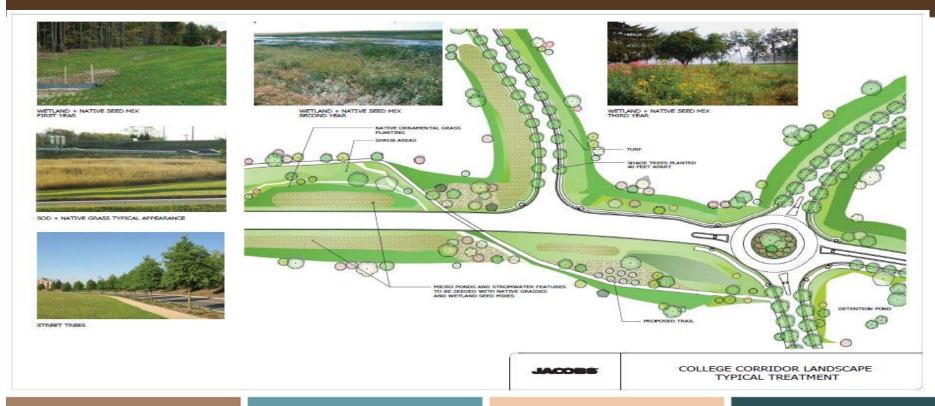
Ph 1 - Depot Area Construction Spring 2017

Total Project Budget: \$31,500,000 \$13,458,662 (SPLOST) \$18.041.338 (City)



Chuck Warbington, City Manager

2014 SPLOST The College Corridor (continued)



Chuck Warbington, City Manager

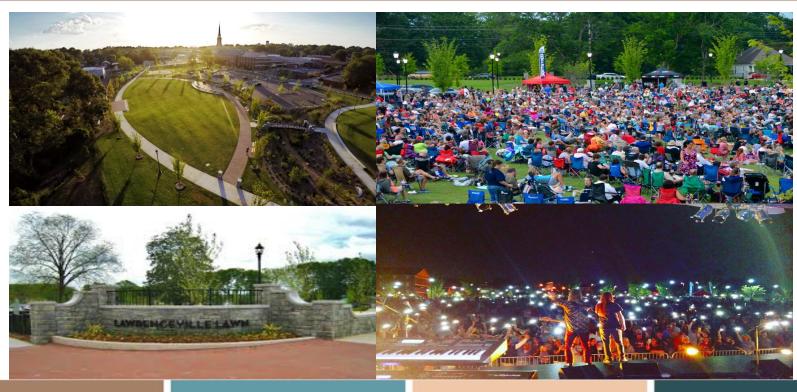
2009 and 2014 SPLOST Lawrenceville Lawn

 7.5-acre Event Facility with parking, children's playground, sand volleyball, fountain, bridge, and passive recreation



Chuck Warbington, City Manager

2016 Lawrenceville Lawn



Chuck Warbington, City Manager

2020 Lawrenceville Lawn – Catalyst



Chuck Warbington, City Manager



SPLOST





Multiple City Updates









SPLOST Projects Update







Before After

Main Street: Streetscape







Before After

Main Street: Streetscape





Shadburn Ferry Road at East Main Street

Randy Meacham







Lee Street from East Main to Buford Highway – After



South Lee Street from East Main to Buford Highway









Before After

Street Pedestrian Facilities Improvement Project







Before After

South Hill Street Pedestrian Facilities Improvement Project



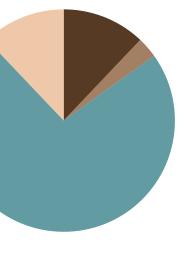


Buford Youth Sports Complex



2005 SPLOST Program

Budget



Total Program Budget	\$8,276,892
Administrative Facilities (Buford City Hall)	\$1,000,000
Parking Facilities	\$250,000
Roads, Streets, and Bridges	\$6,026,892
Recreational Facilities	\$1,000,000
Total Program Expenditures-to-date	\$8,276,892

■ Administrative Facilities

■ Parking Facilities

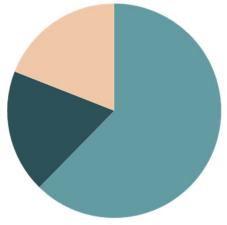
■ Roads, Streets, and Bridges

Recreational Facilities



2009 SPLOST Program

Budget



Roads	Streets	and	Bridges	

- Water and Sewer Expansion
- Recreational Facilities

Total Program Budget	\$8,700,383
Water & Sewer Capital Improvements	\$0
Roads, Streets, and Bridges	\$1,687,261
Recreational Facilities	<u>\$1,200,000</u>
Total Program Expenditures-to-date	\$2,887,261



Rest Haven

Rest Haven allocated 100% of its funds for both the 2005 and 2009 SPLOST programs to Roads, Streets, and Bridges.

Current Project

Buford Highway Widening



Auburn has spent 100% of its 2005 SPLOST program allocation.

A portion of the 2009 SPLOST program funds has been spent toward:

- Road repairs
- Road repair equipment
- Stormwater drainage and guardrail improvements









Blackberry Lane

Before Rejuvenation Paving









Blackberry Lane

Blackberry Circle

Blackberry Court

After Rejuvenation Paving







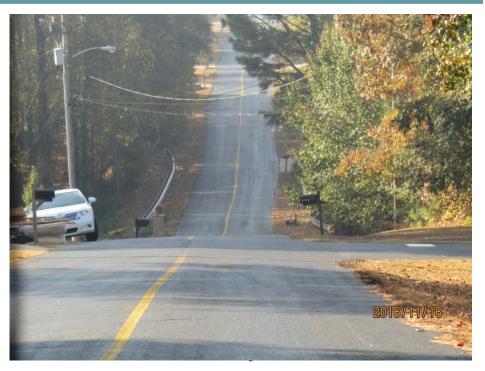


Before After

Saddlecreek Court - Rejuvenation Paving







Rejuvenation Paving



Braselton

Braselton allocated 100% of its 2005 SPLOST program funds for Roads, Streets, and Bridges.

Completed Projects

- Thompson Mill Road Multi-Use Path
- Repaving the Grand Hickory roundabout
- Repaving of roads in Mulberry Park
 Subdivision, Reflections subdivision
 and The Falls subdivision





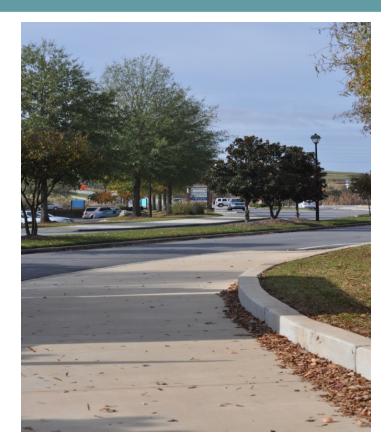
Braselton

Braselton allocated its 2009 SPLOST program funds as follows:

- 60% for Roads, Streets, and Bridges
- 40% for Water and Sewer Capital Improvement

Current Project

 Lighting of and extension of the Braselton LifePath (in conjunction with funds from Braselton CID)





Grayson

Gateway to the City



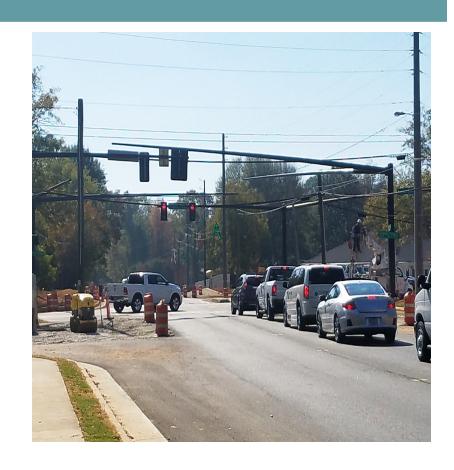


Highway 20 Median Improvement





Joint City/County Project -Intersection of Grayson Parkway and Rosebud Road





Grayson – Transportation Project





City Hall Parking Lot Expansion



Middleton Subdivision Resurfaced





Windsor Place Subdivision Resurfaced





Herring Ridge Subdivision Resurfaced







Rosewood Subdivision Resurfaced



Grayson – Recreation Project

City Park
Playground
Improvements





Loganville





Athens Highway (Highway 78) and Brand Road



Dacula – Road Improvements









Randy Meacham

Hebron Church Road, Hinton Road (West), and Norman Woods Court Paving Improvements – Before



Dacula – Road Improvements













Dacula - Water and Sewer





РНОТО #2





РНОТО #4

Brookton Station
Subdivision –
Sinkhole
Observation
and Repair

Randy Meacham

РНОТО #3

Dacula - Water and Sewer



PHOTO #1



РНОТО #3



РНОТО #2



РНОТО #4

Brookton Downs
Subdivision –
Sinkhole
Observation
and Repair

Randy Meacham

SPLOST



Dacula – Public Safety Striping



PHOTO #1



РНОТО #3



PHOTO #2



РНОТО #4



Dacula – Maple Creek Park





PHOTO #1

РНОТО #2



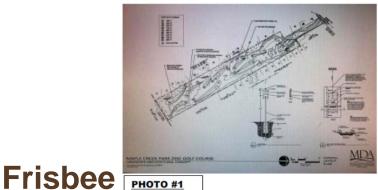
PHOTO #3

РНОТО #4

Park Shades Installations



Dacula – Maple Creek Park



РНОТО #1



РНОТО #2



РНОТО #5









РНОТО #3



РНОТО #4





PHOTO #10

Randy Meacham

Golf



Landscaping at Cotton Gin

Before













Randy Meacham

Landscaping at Cotton Gin – After







Discovery Garden Park - Before







Discovery Garden Park - After



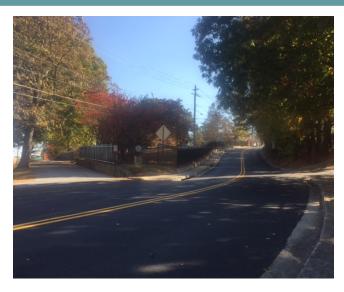




Summerour Park - Soccer Field and Concession Stand









Norcross Historic Cemetery Streetscaping Resurfacing Project









Kelly Street Streetscaping Resurfacing Project



Berkeley Lake



Randy Meacham

2016 Activities

- 2.4 miles of roadway rehabilitation and resurfacing
- 18 roadway drainage improvements

Ridge Road Resurfacing Project





Presentation of Results of Independent Procedures on the Gwinnett County 2005, 2009, and 2014 SPLOST Programs



Year ended December 31, 2015



What has SPLOST Funded Summary



Roads

(E)

Recreational Facilities and Greenspace



Public Safety Facilities and Equipment



